

Gobierno del Estado de Michoacán de Ocampo													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	98,935,474,315.	9,605,991,330.	9,799,748,780.	8,087,529,922.	8,432,471,184.	7,536,404,911.	8,238,483,732.	7,550,543,629.	7,854,846,650.	7,338,720,052.	7,604,001,449.	6,903,285,533.	9,983,447,143.
Servicios Personales	37,426,978,759.	5,519,270,907.	2,516,768,221.	2,288,549,373.	2,682,828,804.	2,596,805,393.	3,002,056,674.	2,535,843,843.	3,315,356,655.	2,399,238,265.	3,128,759,014.	2,462,178,024.	4,979,323,586.
Remuneraciones al Personal de Carácter Permanente	14,240,764,881.00	1,180,041,590.00	1,191,712,510.00	1,191,713,511.00	1,194,620,926.00	1,188,918,715.00	1,184,866,356.00	1,191,602,165.00	1,184,509,310.00	1,191,713,511.00	1,182,864,968.00	1,182,424,928.00	1,175,776,391.00
Remuneraciones al Personal de Carácter Transitorio	408,383,464.00	35,400,716.00	33,911,211.00	33,911,211.00	33,908,309.00	33,908,696.00	33,905,053.00	33,911,110.00	33,904,733.00	33,911,211.00	33,903,255.00	33,911,070.00	33,896,889.00
Remuneraciones Adicionales y Especiales	6,912,699,170.00	2,137,936,518.00	201,364,092.00	201,013,063.00	388,428,791.00	256,311,238.00	256,730,568.00	302,516,267.00	220,849,096.00	209,122,562.00	220,703,823.00	200,183,902.00	2,317,539,250.00
Seguridad Social	4,093,269,057.00	310,696,496.00	437,830,263.00	228,563,828.00	437,830,264.00	228,563,828.00	450,602,108.00	228,563,828.00	437,830,264.00	228,563,828.00	437,830,264.00	228,563,828.00	437,830,258.00
Otras Prestaciones Sociales y Económicas	11,317,291,544.00	1,799,830,323.00	616,084,881.00	597,482,496.00	592,175,250.00	853,237,652.00	1,040,087,325.00	743,385,209.00	1,402,397,988.00	700,061,889.00	1,217,591,440.00	776,541,532.00	978,415,559.00
Previsiones	375,995,760.00	31,332,980.00	31,332,980.00	31,332,980.00	31,332,980.00	31,332,980.00	31,332,980.00	31,332,980.00	31,332,980.00	31,332,980.00	31,332,980.00	31,332,980.00	31,332,980.00
Pago de Estímulos a Servidores Públicos	78,574,883.00	24,032,284.00	4,532,284.00	4,532,284.00	4,532,284.00	4,532,284.00	4,532,284.00	4,532,284.00	4,532,284.00	4,532,284.00	4,532,284.00	9,219,784.00	4,532,259.00
Materiales y Suministros	1,186,328,140.	90,967,677.	148,587,694.	145,507,793.	130,810,002.	128,601,485.	172,138,110.	77,633,783.	53,068,608.	107,807,940.	57,638,827.	39,938,501.	33,627,720.
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	412,237,803.00	76,461,400.00	47,159,185.00	34,145,843.00	24,938,582.00	44,279,398.00	37,071,140.00	30,146,771.00	25,763,549.00	23,175,501.00	29,918,372.00	20,721,645.00	18,456,417.00
Alimentos y Utensilios	307,675,085.00	6,365,196.00	69,673,640.00	57,678,562.00	32,721,760.00	37,342,450.00	36,346,485.00	17,841,568.00	9,743,337.00	12,170,555.00	14,316,859.00	7,915,082.00	5,559,591.00
Materias Primas y Materiales de Producción y Comercialización	4,058,143.00	0.00	55,000.00	166,243.00	186,600.00	34,100.00	152,600.00	311,600.00	1,641,600.00	1,441,600.00	31,600.00	21,000.00	16,200.00
Materiales y Artículos de Construcción y de Reparación	46,864,210.00	251,386.00	1,333,446.00	5,122,584.00	21,227,458.00	5,046,309.00	2,987,578.00	1,928,294.00	2,459,496.00	2,556,020.00	1,998,416.00	1,212,457.00	740,766.00
Productos Químicos, Farmacéuticos y de Laboratorio	11,598,586.00	46,882.00	172,659.00	1,932,011.00	3,426,359.00	3,565,129.00	811,297.00	339,391.00	359,179.00	443,075.00	274,892.00	178,312.00	49,400.00
Combustibles, Lubricantes y Aditivos	197,416,787.00	4,499,770.00	27,422,927.00	27,748,094.00	26,313,054.00	26,427,092.00	26,320,934.00	18,988,070.00	8,083,741.00	8,182,577.00	8,113,832.00	7,813,335.00	7,503,361.00
Vestuarios, Blancos, Prendas de Protección y Artículos Deportivos	165,463,826.00	2,505,998.00	1,169,978.00	14,193,979.00	15,377,865.00	6,306,953.00	61,863,171.00	3,780,942.00	2,052,037.00	56,871,310.00	623,563.00	453,260.00	264,770.00
Materiales y Suministros para Seguridad	1,745,000.00	0.00	0.00	450,000.00	355,000.00	500,000.00	5,000.00	15,000.00	405,000.00	5,000.00	5,000.00	5,000.00	0.00
Herramientas, Refacciones y Accesorios menores	39,268,700.00	837,045.00	1,600,859.00	4,070,477.00	6,263,324.00	5,100,054.00	6,579,905.00	4,282,147.00	2,560,669.00	2,962,302.00	2,356,293.00	1,618,410.00	1,037,215.00
Servicios Generales	5,482,351,018.	825,026,205.	1,007,948,342.	462,303,734.	317,488,346.	379,835,235.	308,234,321.	316,771,035.	491,008,778.	342,815,462.	333,831,702.	292,361,128.	404,726,730.
Servicios Básicos	550,419,032.00	9,562,177.00	58,712,661.00	66,573,814.00	42,071,881.00	81,832,449.00	41,836,893.00	41,991,813.00	40,358,443.00	40,323,631.00	54,385,476.00	36,456,787.00	36,313,007.00
Servicios de Arrendamiento	216,231,847.00	4,872,737.00	40,838,009.00	17,114,820.00	39,347,661.00	17,327,481.00	13,259,171.00	13,847,846.00	13,436,907.00	12,486,660.00	22,127,126.00	10,869,529.00	10,703,900.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	648,884,058.00	3,403,641.00	66,219,342.00	51,840,029.00	54,717,615.00	72,546,223.00	65,400,535.00	67,465,241.00	73,529,429.00	52,062,803.00	54,328,396.00	51,076,713.00	36,294,091.00
Servicios Financieros, Bancarios y Comerciales	102,233,343.00	282.00	54,364,338.00	5,193,428.00	15,091,756.00	2,061,407.00	8,866,447.00	2,201,175.00	6,649,947.00	920,113.00	5,742,644.00	575,652.00	566,154.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	343,810,788.00	2,062,542.00	12,743,284.00	165,273,596.00	26,938,079.00	19,881,603.00	25,063,953.00	34,910,954.00	15,661,832.00	11,386,127.00	13,290,255.00	11,114,066.00	5,484,497.00
Servicios de Comunicación Social y Publicidad	430,682,722.00	11,550,000.00	200,080,729.00	27,687,970.00	18,979,835.00	21,522,721.00	21,909,835.00	33,909,835.00	19,017,938.00	19,544,349.00	19,059,835.00	19,059,835.00	18,359,840.00
Servicios de Traslado y Viáticos	91,922,871.00	2,511,807.00	5,945,031.00	10,013,833.00	8,886,661.00	10,015,019.00	8,308,963.00	9,178,867.00	8,381,828.00	8,342,087.00	9,138,256.00	6,529,221.00	4,671,298.00
Servicios Oficiales	168,135,689.00	1,108,857.00	25,956,363.00	28,264,205.00	23,664,411.00	12,216,565.00	13,560,491.00	9,678,741.00	9,819,185.00	13,630,944.00	15,491,902.00	8,895,367.00	5,848,658.00
Otros Servicios Generales	2,930,030,668.00	789,954,162.00	543,088,585.00	90,342,039.00	87,790,447.00	142,431,767.00	110,028,033.00	103,586,563.00	304,153,269.00	184,118,748.00	140,267,812.00	147,783,958.00	286,485,285.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	26,326,244,881.	2,009,612,475.	3,332,187,459.	2,687,112,383.	2,772,345,738.	1,948,363,086.	1,906,327,890.	2,103,361,208.	1,778,867,091.	1,856,394,686.	1,901,014,750.	1,884,770,487.	2,145,887,628.
Transferencias Internas y Asignaciones al Sector Público	11,374,479,449.00	950,160,379.00	841,863,943.00	1,298,188,226.00	1,349,570,768.00	837,339,317.00	815,517,605.00	979,452,427.00	803,829,783.00	827,415,378.00	801,786,810.00	768,719,062.00	1,100,635,751.00
Transferencias al Resto del Sector Público	12,776,385,899.00	1,021,945,894.00	2,336,813,777.00	1,151,881,977.00	1,188,423,879.00	892,492,837.00	885,401,642.00	900,460,931.00	774,395,095.00	807,828,342.00	899,236,186.00	945,260,382.00	972,244,957.00

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Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	98,935,474,315.	9,605,991,330.	9,799,748,780.	8,087,529,922.	8,432,471,184.	7,536,404,911.	8,238,483,732.	7,550,543,629.	7,854,846,650.	7,338,720,052.	7,604,001,449.	6,903,285,533.	9,983,447,143.
Subsidios y Subvenciones	392,750,257.00	3,387,902.00	10,785,782.00	52,193,952.00	62,922,190.00	34,338,584.00	45,904,325.00	46,858,425.00	44,118,868.00	33,191,949.00	43,868,598.00	11,706,528.00	3,473,154.00
Ayudas Sociales	587,515,037.00	34,118,300.00	32,942,207.00	66,908,600.00	55,063,781.00	62,372,228.00	45,184,198.00	62,224,305.00	42,203,225.00	71,138,897.00	41,713,036.00	44,764,388.00	28,881,872.00
Pensiones y Jubilaciones	2,153,000.00	0.00	0.00	1,115,300.00	115,300.00	115,300.00	115,300.00	115,300.00	115,300.00	115,300.00	115,300.00	115,300.00	115,300.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	1,143,385,961.00	0.00	109,781,750.00	109,781,743.00	111,781,743.00	117,281,743.00	109,781,743.00	109,781,743.00	109,781,743.00	109,781,743.00	109,781,743.00	109,781,750.00	36,068,517.00
Transferencias a la Seguridad Social	46,850,278.00	0.00	0.00	7,042,585.00	4,423,077.00	4,423,077.00	4,423,077.00	4,423,077.00	4,423,077.00	4,423,077.00	4,423,077.00	4,423,077.00	4,423,077.00
Donativos	2,725,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	2,500,000.00	90,000.00	0.00	45,000.00
Transferencias al Exterior	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Bienes muebles, Inmuebles e Intangibles	337,939,805.	0.	1,298,663.	140,011,916.	28,351,331.	110,922,573.	15,129,260.	9,822,549.	26,910,410.	5,034,242.	135,263.	268,598.	55,000.
Mobiliario y Equipo de Administración	126,048,090.	0.	672,500.	4,763,833.	20,911,212.	77,846,261.	13,263,997.	5,669,286.	1,969,333.	568,334.	125,000.	208,334.	50,000.
Mobiliario y Equipo Educacional y Recreativo	23,900,638.	0.	74,163.	368,263.	762,597.	21,961,425.	490,263.	85,263.	11,579.	121,558.	10,263.	10,264.	5,000.
Equipo e Instrumental Médico y de Laboratorio	588,000.	0.	0.	0.	100,000.	338,000.	0.	0.	150,000.	0.	0.	0.	0.
Vehículos y Equipo de Transporte	147,754,498.	0.	500,000.	133,200,000.	4,368,800.	5,685,698.	0.	0.	0.	4,000,000.	0.	0.	0.
Equipo de Defensa y Seguridad	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Maquinaria, Otros Equipos y Herramientas	33,390,419.00	0.00	0.00	359,500.00	1,348,722.00	2,114,349.00	326,000.00	4,068,000.00	24,779,498.00	344,350.00	0.00	50,000.00	0.00
Activos Biológicos	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Activos Intangibles	5,258,160.00	0.00	52,000.00	1,320,320.00	860,000.00	2,976,840.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	4,422,219,808.	6,000,000.	414,366,116.	426,140,491.	414,366,083.	418,066,083.	414,366,083.	414,366,083.	414,366,083.	414,366,083.	414,366,083.	414,366,086.	257,084,534.
Obra Pública en Bienes de Dominio Público	4,412,445,400.00	6,000,000.00	414,366,116.00	418,866,083.00	414,366,083.00	415,566,083.00	414,366,083.00	414,366,083.00	414,366,083.00	414,366,083.00	414,366,083.00	414,366,086.00	257,084,534.00
Obra Pública En Bienes Propios	9,774,408.00	0.00	0.00	7,274,408.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Inversiones Financieras y Otras Provisiones	277,412,383.	6,000,000.	62,396,546.	50,025,246.	21,603,454.	21,000,000.	36,000,000.	21,000,000.	11,028,698.	25,000,000.	10,000,000.	5,000,000.	8,358,439.
Inversiones para el Fomento de Actividades Productivas	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Acciones y Participaciones de Capital	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Compra de Títulos y Valores	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Concesión de Prestamos	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Otras Inversiones Financieras	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Provisiones para Contingencias y Otras Erogaciones Especiales	277,412,383.00	6,000,000.00	62,396,546.00	50,025,246.00	21,603,454.00	21,000,000.00	36,000,000.00	21,000,000.00	11,028,698.00	25,000,000.00	10,000,000.00	5,000,000.00	8,358,439.00
Participaciones y Aportaciones	20,260,769,033.	766,788,208.	2,039,627,000.	1,619,805,738.	1,803,977,460.	1,916,330,211.	1,897,511,199.	1,768,401,234.	1,747,759,482.	1,703,117,211.	1,512,871,891.	1,787,921,869.	1,696,657,530.
Participaciones	9,823,606,868.00	766,788,208.00	1,028,007,988.00	686,712,994.00	870,884,716.00	983,237,467.00	964,418,455.00	835,308,490.00	814,666,738.00	770,024,467.00	579,779,147.00	746,125,220.00	777,652,978.00
Aportaciones	8,833,391,582.00	0.00	852,353,834.00	788,642,204.00	788,642,204.00	788,642,204.00	788,642,204.00	788,642,204.00	788,642,204.00	788,642,204.00	788,642,204.00	897,346,109.00	774,554,007.00
Convenios	1,603,770,583.00	0.00	159,265,178.00	144,450,540.00	144,450,540.00	144,450,540.00	144,450,540.00	144,450,540.00	144,450,540.00	144,450,540.00	144,450,540.00	144,450,540.00	144,450,545.00
Deuda Pública	3,215,230,488.	382,325,858.	276,568,739.	268,073,248.	260,699,966.	16,480,845.	486,720,195.	303,343,894.	16,480,845.	484,946,163.	245,383,919.	16,480,840.	457,725,976.
Amortización de la Deuda Pública	164,448,352.	4,632,129.	30,560,845.	13,362,587.	13,366,725.	8,471,674.	18,452,133.	13,814,440.	8,716,056.	19,151,050.	14,226,833.	8,868,693.	10,825,187.
Intereses de la Deuda Pública	2,811,037,218.	252,700,476.	237,014,641.	250,421,888.	241,339,988.	2,015,918.	462,274,809.	235,831,721.	1,771,536.	459,975,978.	225,163,833.	1,618,894.	440,907,536.
Comisiones de la Deuda Pública	2,147,450.	193,464.	193,464.	193,464.	193,464.	193,464.	193,464.	193,464.	193,464.	19,346.	193,464.	193,464.	193,464.
Gastos de la Deuda Pública	237,597,468.	124,799,789.	8,799,789.	4,095,309.	5,799,789.	5,799,789.	5,799,789.	53,504,269.	5,799,789.	5,799,789.	5,799,789.	5,799,789.	5,799,789.
Costo por Coberturas	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Apoyos Financieros	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.

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